

Summary of the Annual Financial Report for Calendar Year 2019

Corp #: 7255

Corp Name: Scott County School District 2

The Annual Financial Report in its entirety can be viewed on the school corporation website at:
https://www.scsd2.k12.in.us/faculty_staff/business_office

Receipts and Expenditure Comparisons
Calendar Year 2019

Fund Name	Budget Receipts	Actual Receipts	Budget Expenditures	Actual Expenditures
Education Fund	\$ 18,592,754.00	\$ 20,195,813.46	\$ 16,108,063.57	\$ 17,107,017.78
Referendum Fund	\$	\$	\$	\$
Debt Service Fund	\$ 2,591,860.00	\$ 2,670,744.74	\$ 2,899,938.00	\$ 2,416,323.75
Retirement/Severance				
Bond Fund Debt				
Service Fund	\$ -	\$ -	\$ -	\$ 165,701.49
Operations Fund	\$ 7,459,022.00	\$ 10,912,823.90	\$ 7,371,060.87	\$ 8,419,017.11
Exempt Debt Service Fd	\$	\$	\$	\$
Repair and	\$	\$	\$	\$
Replacement Fund	\$	\$	\$	\$
Self-Insurance Fund	\$ -	\$ 290,896.87	\$ -	\$ 1,754,934.00
Grand Total	\$ 28,643,636.00	\$ 34,070,278.97	\$ 26,379,062.44	\$ 29,862,994.13

Minimum Teacher Salary Range: \$35,000 - 40,000

Maximum Teacher Salary Range: \$65,000 - 70,000

High School Extracurricular Salaries:

Position	Amount
Athletic Director	\$ 67,300.00
Head Baseball	\$ 3,400.00
Head Basketball - boy	\$ 8,000.00
Head Basketball - girl	\$ 8,000.00
Head Football	\$ 8,000.00
Head Gymnastics	\$ -
Cross Country	\$ 3,400.00
Golf - boy	\$ 3,400.00
Golf - girl	\$ 3,400.00
Head Softball	\$ 3,400.00
Tennis - boy	\$ 3,400.00
Tennis - girl	\$ 3,400.00
Head Swim - boy	\$ 3,400.00
Head Swim - girl	\$ 3,400.00
Head Track	\$ 3,400.00
Head Volleyball	\$ 3,400.00
Head Wrestling	\$ 3,400.00
Head Orchestra	\$ -
Vocal Music	\$ 1,200.00
Head Band	\$ 5,000.00

**Non-certified Employee Classifications
and Range of Pay Rates 2019-2020**

Classifications	Range of Pay Rates	
I. Instructional and Supplementary Pupil Services		
A. Library Aides	\$ 11.23	\$ 12.87
B. Kindergarten Aides	\$ 11.18	\$ 13.47
C. Special Education Aides	\$ 11.18	\$ 18.89
D. Prime Time Aides	\$ 11.23	\$ 12.87
E. Pre-kindergarten/Head Start Aides	\$ 11.18	\$ 13.47
F. Educational Enterprises	\$ -	\$ -
G. Other	\$ -	\$ -
II. Cafeteria and Food Services		
A. Managers/Head Cooks	\$ 13.80	\$ 15.19
B. School Food Service Director	\$ 22.84	\$ 29.80
C. All Other Food Service Employees	\$ 11.62	\$ 13.72
III. Health Services		
A. Nurses	\$ 16.44	\$ 21.98
B. Other	\$ 30.37	\$ 33.80
IV. Office/Clerical/Secretarial		
	\$ 12.88	\$ 18.84
V. Executive/Administrative/Accounting		
A. Business Manager	\$ 46.88	\$ 53.57
B. Buildings & Transportation Director	\$ 34.52	\$ 40.41
C. IT Director	\$ 36.61	\$ 42.50
D. Athletic Director	\$ 34.95	\$ 41.60
VI. Maintenance/Custodial/Warehouse/ Security/Transportation		
A. Building Custodians	\$ 11.30	\$ 16.19
B. Bus Drivers	\$ 19.45	\$ 24.12
C. Other/Maintenance	\$ 15.38	\$ 20.34
D. Bus Aides	\$ 12.21	\$ 15.84
VII. Computer Services		
	\$ 13.38	\$ 36.96
VIII. Other		
	\$ -	\$ -

**Certified Administrative Staff
in effect June 30, 2020**

	Lowest Salary	Highest Salary	Average Salary
Administrative Staff	\$ 63,000.00	\$ 115,360.00	\$ 84,531.00

**Student Enrollment
October 1, 2019**

Grade Level	Enrollment
Pre-School Ages 0 -2 (PW)	0
Pre-Kindergarten Ages 3 - 5 (PK)	94
Kindergarten	234
Grade 1	195
Grade 2	192
Grade 3	191
Grade 4	189
Grade 5	171
Grade 6	207
Grade 7	225
Grade 8	193
Grade 9	179
Grade 10	192
Grade 11	217
Grade 12	183
Grade 12+/Adult (13)	29
TOTAL	2691

Assessed Valuation and Tax Rates

Calendar Years 2019 and 2020

	2019	2020
Assessed Valuation	\$ 559,364,674.00	\$ 582,183,964.00
Tax Rate - Education Fund	N/A*	N/A*
Tax Rate - Referendum Fund	0	0
Tax Rate - Debt Service Fund	0.4222	0.3897
Tax Rate - Retirement/Severance Bond Debt Service Fund	0	0
Tax Rate - Operations Fund	0.7385	0.7344
Tax Rate - Exempt Debt Service Fund	0	0

Statement of Indebtedness
Calendar Year 2019

Indebtedness	Principal Outstanding
Temporary Loans	\$0
School Bonds	\$1,825,000
Emergency Loans	\$0
School Bus Loans	\$0
Holding Company - Public and Private	\$9,845,000
Veterans' Memorial Loans	\$0
Common School Loans	\$0
Indiana Bond Bank/Anticipated Notes	\$0
Retirement/Severance Bond Debt	\$0
Bank Loans or DLGF Approved Debt	\$0
Qualified School Construction Bonds (ARRA)	\$0
Qualified Zone Academy Bonds (ARRA)	\$0
TOTAL	\$11,670,000